

Notice About 2021 Tax Rates

Property Tax Rates in CORYELL COUNTY. This notice concerns the 2021 property tax rates for CORYELL COUNTY. This notice provides information about two tax rates used in adopting the current tax year's tax rate. The no-new-revenue tax rate would impose the same amount of taxes as last year if you compare properties taxed in both years. In most cases, the voter-approval tax rate is the highest tax rate a taxing unit can adopt without holding an election. In each case, these rates are calculated by dividing the total amount of taxes by the current taxable value with adjustments as required by state law. The rates are given per \$100 of property value.

This year's no-new-revenue tax rate: \$0.483100/\$100

This year's voter-approval tax rate: \$0.5572/\$100

To see the full calculations, please visit www.coryellcountytax.org for a copy of the Tax Rate Calculation Worksheet.

Unencumbered Fund Balances: County General Fund

The following estimated balances will be left in the taxing unit's accounts at the end of the fiscal year. These balances are not encumbered by corresponding debt obligation.

Type of Fund	Balance
General	\$9,006,751
Debt	\$10,220

Current Year Debt Service: County General Fund

The following amounts are for long-term debts that are secured by property taxes. These amounts will be paid from upcoming property tax revenues (or additional sales tax revenues, if applicable).

Description of Debt	Principal or Contract Payment to be Paid from Property Taxes	Interest to be Paid from Property Taxes	Other Amounts to be Paid	Total Payment
SCREEN PLANT, 2017	\$39,946	\$757	\$0	\$40,703
ROAD & BRIDGE EQUIP, 2018	\$53,000	\$2,008	\$0	\$55,008
SHERIFF VEHICLES, 2018	\$55,800	\$2,114	\$0	\$57,914
SHERIFF VEHICLES, 2019	\$67,502	\$3,837	\$0	\$71,339
FIRE TRUCK, COVE FD	\$69,947	\$3,975	\$0	\$73,922
ROAD & BRIDGE EQUIP, 2019	\$40,714	\$3,857	\$0	\$44,571
VOTING MACHINES, FY 2020	\$154,958	\$19,298	\$0	\$174,256
ROAD & BRIDGE EQUIP, 2020	\$27,312	\$1,552	\$0	\$28,864
LAW ENF VEHICLES, 2020	\$72,233	\$5,468	\$0	\$77,701
CAT GRADERS (4) FY 2020	\$94,105	\$29,895	\$0	\$124,000
TAHOE, 5 EA FOR SHERIFF	\$109,178	\$9,630	\$0	\$118,808
1/2 TON P/U, 6 EA SHERIFF	\$34,848	\$9,906	\$0	\$44,754
Total required for 2021 debt service				\$911,840

- Amount (if any) paid from funds listed in unencumbered funds	\$8,537
- Amount (if any) paid from other resources	\$0
- Excess collections last year	\$1,463
= Total to be paid from taxes in 2021	\$901,840
+ Amount added in anticipation that the taxing unit will collect only 99.980000% of its taxes in 2021	\$180
= Total Debt Levy	\$902,020

Voter-Approval Tax Rate Adjustments

State Criminal Justice Mandate

The CORYELL COUNTY County Auditor certifies that CORYELL COUNTY County has spent \$230,340 (minus any amount received from state revenue for such costs) in the previous 12 months for the maintenance and operations cost of keeping inmates sentenced to the Texas Department of Criminal Justice. CORYELL COUNTY County Sheriff has provided CORYELL COUNTY information on these costs, minus the state revenues received for reimbursement of such costs. This increased the voter-approval tax rate by \$0.0029/\$100.

This notice contains a summary of the no-new-revenue and voter-approval calculations as certified by
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